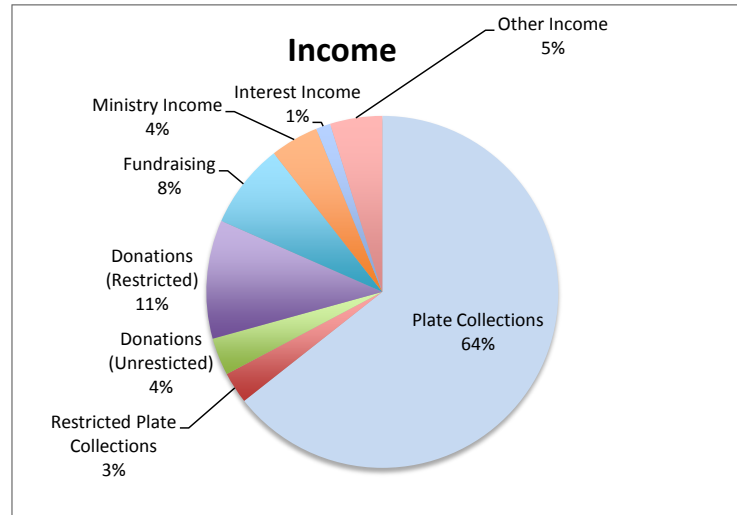


## ST. CLEMENT CHURCH REPORT OF INCOME AND EXPENSES – 2011

### Parish Operating Income 2011

|                              |           |                  |
|------------------------------|-----------|------------------|
| Plate Collections            | \$461,106 |                  |
| Restricted Plate Collections | 20,764    |                  |
| Donations (Unrestricted)     | 24,699    |                  |
| Donations (Restricted)       | 78,048    |                  |
| Fundraising                  | 56,017    |                  |
| Ministry Income              | 31,847    |                  |
| Interest Income              | 9,534     |                  |
| Other Income                 | 34,350    |                  |
| <b>TOTAL</b>                 |           | <b>\$716,365</b> |



Additionally, the parish holds funds from a bequest restricted to building projects of \$324, 514.

### Parish Operating Expenses 2011

|                             |           |                  |
|-----------------------------|-----------|------------------|
| Administration/Insurance    | \$280,168 |                  |
| Occupancy/Maintenance       | 95,557    |                  |
| Rectory                     | 33,907    |                  |
| Priests                     | 109,247   |                  |
| Liturgy                     | 15,126    |                  |
| Music                       | 62,352    |                  |
| Faith Formation             | 71,203    |                  |
| Youth Ministry/Confirmation | 30,246    |                  |
| Other Ministries            | 386       |                  |
| Festival                    | 22,646    |                  |
| Other                       | 3,556     |                  |
| <b>TOTAL</b>                |           | <b>\$724,393</b> |

